

## Income Statement

Report Date:

111/11/01 ~ 111/11/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		492,051		100.00
410101	Donation in general	277,261			56.34
410103	Donation-Membership Fee	2,000			0.40
410105	Donation-Sponsorship Fee	131,350			26.69
410108	Donation-Restricted	81,440			16.55
4	Operating revenue			492,051	100.00
5	Operating costs			-358,704	72.89
50	Cost of goods sold		358,704		72.89
502101	Animals food	84,781			17.23
502102	Medical expenses	273,923			55.66
	Gross profit			133,347	27.10
6	Operating expenses			-236,236	48.01
6110	Salary	63,000			12.80
6111	Rent	42,000			8.53
6115	Postage & Telecommunicatic	1,865			0.37
6116	Repair and maincenance	18,900			3.84
6118	Utilities expense	21,051			4.27
6119	Insurance expense	10,117			2.05
6124	Depreciation expense	391			0.07
613201	Sundry expense	44,289			9.00
613209	Premium pay	21,156			4.29
613212	Transportation	7,471			1.51
613213	Prefessional service	2,000			0.40
613214	Pension	3,996			0.81
	Income from main operatiou			-102,889	-20.91
7	Non-operating revenue			2,008	0.40
7038	Interest revenue	2,008			0.40
3440	Net income or loss of curi			-100,881	-20.41